

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	700	578.50	2	5,919.99	9.8%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	700	578.50	2	8,942.96	
LI % of Total	0.0%	0.0%	0.0%	1.2%	4.6%	2.1%	22.4%	
Residential New Construction	0	0.00	0	0	0.00	0	5,771.19	0.0%
Residential Products & Services	7,752	3,522.20	24	18,013	4,970.10	76	0.00	0.0%
Res MassSave	1,638	900.00	5	5,351	3,557.25	9	17,705.15	20.1%
Res Subtotal	9,390	4,422.20	29	23,364	8,527.35	85	23,476.34	
Res % of Total	100.0%	100.0%	100.0%	40.9%	68.5%	90.4%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,422.36	0.0%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	304	360.00	3	7,422.36	
C&I % of Total	0.0%	0.0%	0.0%	0.5%	2.9%	3.2%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	9,390	4,422.20	29	57,146	12,456.85	94	39,841.66	
Budget Comparison					4,135.75		39,841.66	10.4%